



Appendix 8: Cost and Cash Flow Information

Project Number	Project	Project Cost
1	Access from Southern Ring Road	€7,000,000.00
2	Upgrading of Childers Road (Including link to Southill and removal of Roxborough Roundabout)	€5,000,000.00
3	Replacement housing	€7,800,000.00
4	Refurbishment of public and private houses	€16,070,000.00
5	Improvement works to Roxborough Road	€2,000,000.00
6	Playground in Carew Park / Kincora Park	€150,000.00
7	Playground in O'Malley Park / Keyes Park	€150,000.00
8	CCTV upgrade works	€1,000,000.00
9	Public realm / environmental upgrade works	€2,000,000.00
10	Strategic demolitions (residential) in Southill	€4,975,000.00
11	Strategic demolitions (residential) in Ballinacurra Weston	€675,000.00
12	Strategic demolitions (non residential)	€400,000.00
13	Strategic site purchases (including 10 houses and development site at Waller's Well)	€3,000,000.00
14	Primary Healthcare facility at Ballinacurra Weston	€2,000,000.00
15	Upgrade of Our Lady of Lourdes Community Centre	€500,000.00
16	Travellers Accommodation upgrade	€1,000,000.00
17	Elderly and conventional housing at Lord Edward Street	€15,350,000.00
18	Replacement housing at Waller's Well	€1,800,000.00
19	Integrated Youth Centre, Southill	€10,170,000.00
20	Reorganisation of primary educational facilities, Southill	€11,650,000.00
21	Urban Farm and allotments	€250,000.00
22	Southill House campus works	€400,000.00
	Total	€93,340,000.00

Table 1: Area: Southill and Ballinacurra Weston

Project Number	Project	Project Cost
1	Elderly housing at the Orchard Site	€4,143,500.00
2	Replacement infill housing in St. Mary's Park	€7,350,000.00
3	Strategic demolitions	€1,625,000.00
4	Remediation works to historic landfill site to the east of St. Munchin's Street	€2,500,000.00
5	Replacement housing at Sheep Street / Athlunkard Street / Meat Market Lane	€1,678,000.00
6	Infill replacement housing at Gaol Lane	€660,850.00
7	Refurbishment of 8-10 Gaol Lane	€406,000.00
8	Refurbishment / Infill project on King's Island	€800,000.00
9	Social Innovation Hub, Fireplace Site and No. 35 Nicholas Street	€1,500,000.00
10	Refurbishment of public and private houses in St. Mary's Park	€9,090,000.00
11	Strategic site purchases	€1,000,000.00
12	Island Road improvement works	€1,500,000.00
13	Watermain upgrade works	€822,392.00
14	Refurbishment / upgrade of Thomond Weir	€1,000,000.00
15	Access roads and associated infrastructure	€10,000,000.00
16	Community Centre building	€2,500,000.00
17	Public realm / environmental upgrading works	€2,000,000.00
18	CCTV upgrade works	€300,000.00
19	Stabilisation works to Opera Centre site Phase 1	€500,000.00
20	Consolidation of Opera Centre site including demolitions	€1,000,000.00
21	Pop-up park and playground at the Parade Site	€100,000.00
22	Environmental works to clear rear gardens and dispose of waste material	€700,000.00
23	Small scale environmental works.	€300,000.00
	Total	€51,475,742.00

Table 2: Area: St. Mary's Park, King's Island

Appendix 8: Cost and Cash Flow Information

Project Number	Project		Project Cost
1	Coonagh Knockalisheen Distributor Road		€40,000,000.00
2	Moyross Avenue upgrade		€2,000,000.00
3	Northside Regional Park		€2,500,000.00
4	Moyross Community Enterprise Centre expansion and refurbishment		€2,502,273.00
5	Replacement housing in Moyross		€37,050,000.00
6	Housing refurbishment in Moyross		€10,385,000.00
7	Strategic demolitions		€7,850,000.00
8	New entrance to St. Nesson's College		€250,000.00
9	Strategic site purchases		€2,000,000.00
10	Public realm improvements		€800,000.00
11	CCTV upgrade works		€200,000.00
12	Upgrade works to the Moyross Enterprise Centre		€1,000,000.00
	Total		€106,537,273.00

Table 3: Area: Moyross

Project Number	Project		Project Costs
1	Equestrian Centre		€2,000,000.00
Sum Total			€2,000,000.00

Table 4: City-wide project

Areas		Project Costs
Southill and Ballinacurra Weston		€93,340,000.00
St. Mary's Park		€51,475,742.00
Moyross		€106,537,273.00
City-wide project		€2,000,000.00
Sum Total		€253,353,015.00

Table 5: Sum Totals